United Nations A/60/616*

General Assembly

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**Sixtieth session**
Agenda items 124 and 64

**Proposed programme budget for the biennium 2006-2007**

**Advancement of women**

# Convention on the Elimination of All Forms of Discrimination against Women

## Programme budget implications of draft resolution A/C.3/60/L.17 (as orally revised)

## Report of the Fifth Committee

*Rapporteur*: Ms. Katja **Pehrman** (Finland)

1. At its 33rd and 36th meetings, on 19 and 23 December 2005, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/60/12) on the programme budget implications of draft resolution A/C.3/60/L.17 (as orally revised). At the 33rd meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/60/7/Add.15). The draft decision submitted by the Chairman following informal consultations was before the Committee (see para. 3).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/60/SR.33 and 36).

## Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to

* Reissued for technical reasons.

[1] A/C.5/60/12.

[2] A/60/7/Add.15.

05-66061* (E) 270106

inform the General Assembly that, should it adopt draft resolution A/C.3/60/L.17, as orally revised, additional resources in the total amount of $9,519,300 would be required under the proposed programme budget for the biennium 2006-2007 as follows: section 9, Economic and social affairs ($739,600); section 2, General Assembly and Economic and Social Council affairs and conference management ($8,689,800); and section 28D, Office of Central Support Services ($89,900). Appropriation of the amounts for the biennium 2006-2007 would be considered in accordance with the procedures for the use and operation of the contingency fund, at a subsequent stage, in the context of the review of the consolidated statement of all statements of programme budget implications and revised estimates as provided for in the procedures established by the Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987 regarding the use and operation of the contingency fund.

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**Proposed programme budget for the biennium 2006-2007**

**General and complete disarmament: transparency in armaments**

# Transparency in armaments

## Programme budget implications of draft resolution A/C.1/60/L.50/Rev.1

## Report of the Fifth Committee

*Rapporteur*: Ms. Katja **Pehrman** (Finland)

1. At its 33rd and 36th meetings, on 19 and 23 December 2005, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General (A/C.5/60/14) on the programme budget implications of draft resolution A/C.1/60/L.50/Rev.1. At the 33rd meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/60/7/Add.19). The draft decision submitted by the Chairman following informal consultations was before the Committee (see para. 3).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/60/SR.33 and 36).

### Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that, should it adopt draft resolution A/C.1/60/L.50/Rev.1, additional requirements of up to $1,029,500 would arise under

* Reissued for technical reasons.

[1] A/C.5/60/14.

[2] A/60/7/Add.19.

05-66073* (E) 270106

the proposed programme budget for the biennium 2006-2007 as follows: section 2, General Assembly and Economic and Social Council affairs and conference management ($654,800); section 4, Disarmament ($350,000); section 28D, Office of Central Support Services ($21,600); section 28E, Administration, Geneva ($3,100); and section 35, Staff assessment ($3,700), to be offset by the same amount under Income section 1, Income from staff assessment. Any additional appropriations for the biennium 2006-2007 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.

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**Proposed programme budget for the biennium 2006-2007**

**Promotion and protection of the rights of children**

# Rights of the child

## Programme budget implications of draft resolution A/C.3/60/L.22/Rev.1

## Report of the Fifth Committee

*Rapporteur*: Ms. Katja **Pehrman** (Finland)

1. At its 33rd and 36th meetings, on 19 and 23 December 2005, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General (A/C.5/60/15) on the programme budget implications of draft resolution A/C.3/60/L.22/Rev.1. At the 33rd meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/60/7/Add.18). The draft decision submitted by the Chairman following informal consultations was before the Committee (see para. 3).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/60/SR.33 and 36).

## Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/60/L.22/Rev.1, additional requirements of up to $3,347,800 gross ($2,890,200

* Reissued for technical reasons.

[1] A/C.5/60/15.

[2] A/60/7/Add.18.

05-66079* (E) 270106

net) would arise under section 1, Overall policymaking, direction and coordination ($2,890,200), and section 35, Staff assessment ($457,600), to be offset by the same amount under Income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2006-2007. These appropriations for the biennium 2006-2007 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.

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**Proposed programme budget for the biennium 2006-2007**

**Advancement of women**

# Future operation of the International Research and Training Institute for the Advancement of Women

## Programme budget implications of draft resolution A/C.3/60/L.15/Rev.1

## Report of the Fifth Committee

*Rapporteur*: Ms. Katja **Pehrman** (Finland)

1. At its 33rd and 36th meetings, on 19 and 23 December 2005, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General (A/C.5/60/16) on the programme budget implications of draft resolution A/C.3/60/L.15/Rev.1. At the 33rd meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/60/7/Add.20). The draft decision submitted by the Chairman following informal consultations was before the Committee (see A/C.5/60/L.22, sect. D).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/60/SR.33 and 36).

## Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to

* Reissued for technical reasons.

[1] A/C.5/60/16.

[2] A/60/7/Add.20.

05-66115* (E) 270106

inform the General Assembly that, should it adopt draft resolution A/C.3/60/L.15/Rev.1, as an exceptional measure, additional requirements of up to $1,042,200 would arise under section 9 of the programme budget for the biennium 2006-2007. The Committee requests the Assembly to appropriate that amount against the contingency fund, to be used for the functioning of the Institute in 2006.

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Agenda items 124 and 71 (c)

**Proposed programme budget for the biennium 2006-2007**

**Human rights questions: human rights situations and reports of special rapporteurs and representatives**

# Situation of human rights in Myanmar

## Programme budget implications of draft resolution A/C.3/60/L.53

## Report of the Fifth Committee

*Rapporteur*: Ms. Katja **Pehrman** (Finland)

1. At its 33rd and 36th meetings, on 19 and 23 December 2005, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/60/17) on the programme budget implications of draft resolution A/C.3/60/L.53. At the 33rd meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/60/7/Add.17). The draft decision submitted by the Chairman following informal consultations was before the Committee (see para. 3).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/60/SR.33 and 36).

## Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/60/L.53, a

* Reissued for technical reasons.
[1] A/C.5/60/17.
[2] A/60/7/Add.17.

05-66121* (E) 270106

total of up to $254,000 gross ($210,400 net) would be required for the period from 1 January to 31 December 2006 for the continuation of the good offices of the Secretary-General relating to the situation in Myanmar. These requirements would be charged against the provision of $355,949,300 proposed for special political missions under section 3, Political affairs, of the proposed programme budget for the biennium 2006-2007.

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Agenda items 124 and 73 (a)

**Proposed programme budget for the biennium 2006-2007**

**Strengthening of the coordination of humanitarian and disaster relief assistance of the United Nations, including special economic assistance: strengthening of the coordination of emergency humanitarian assistance to the United Nations**

# Assistance to survivors of the 1994 genocide in Rwanda, particularly orphans, widows and victims of sexual violence

## Programme budget implications of draft resolution A/60/L.34 and the amendment thereto (A/60/L.35)

## Report of the Fifth Committee

*Rapporteur*: Ms. Katja **Pehrman** (Finland)

1. At its 34th and 36th meetings, on 20 and 23 December 2005, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General (A/C.5/60/20) on the programme budget implications of draft resolution A/60/L.34 and the amendment thereto (A/60/L.35). At the 34th meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/60/7/Add.26). The draft decision submitted by the Chairman following informal consultations was before the Committee (see A/C.5/60/L.22, sect. F).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/60/SR.34 and 36).

* Reissued for technical reasons.

05-66091* (E) 270106

## Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that should it adopt draft resolution A/60/L.34 and its amendment (A/60/L.35), additional resources in the amount of $196,200 would be required under section 27, Public information, of the proposed programme budget for 2006-2007. These appropriations for the biennium 2006-2007 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.

[1] A/C.5/60/20.

[2] A/60/7/Add.26.

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**Proposed programme budget for the biennium 2006-2007**

**Human rights questions: human rights questions, including alternative approaches for improving the effective enjoyment of human rights and fundamental freedoms**

# Ad Hoc Committee on a Comprehensive and Integral International Convention on the Protection and Promotion of the Rights and Dignity of Persons with Disabilities

## Programme budget implications of draft resolution A/C.3/60/L.28, as revised

## Report of the Fifth Committee

*Rapporteur*: Ms. Katja **Pehrman** (Finland)

1. At its 34th and 36th meetings, on 20 and 23 December 2005, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/60/21) on the programme budget implications of draft resolution A/C.3/60/L.28, as revised. At the 34th meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/60/7/Add.27). The draft decision submitted by the Chairman following informal consultations was before the Committee (see para. 3).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/60/SR.34 and 36).

* Reissued for technical reasons.

05-66103* (E) 270106

## Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that the adoption of draft resolution A/C.3/60/L.28, as revised, would give rise to additional requirements under section 2 of the proposed programme budget for the biennium 2006-2007 for conference-servicing costs of $111,400, to be considered for appropriation, at a subsequent stage, in the context of the review of the consolidated statement of all statements of programme budget implications and revised estimates provided for in the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987 regarding the use and operation of the contingency fund. The estimate of $7,000 for support services proposed under section 28D for the biennium 2006-2007 should be absorbed within the provisions to be made under that section, consistent with the terms of the draft resolution.

[1] A/C.5/60/21.

[2] A/60/7/Add.27.

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**Proposed programme budget for the biennium 2006-2007**

**Globalization and interdependence: international migration and development**

# International migration and development

## Programme budget implications of draft resolution A/C.2/60/L.62 as orally revised

## Report of the Fifth Committee

*Rapporteur*: Ms. Katja **Pehrman** (Finland)

1. At its 34th and 36th meetings, on 20 and 23 December 2005, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/60/23) on the programme budget implications of draft resolution A/C.2/60/L.62 as orally revised. At the 34th meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/60/7/Add.28). The draft decision submitted by the Chairman following informal consultations was before the Committee (see para. 3).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/60/SR.34 and 36).

## Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to

* Reissued for technical reasons.

[1] A/C.5/60/23.

[2] A/60/7/Add.28.

05-66085* (E) 270106

inform the General Assembly that should it adopt draft resolution A/C.2/60/L.62, as orally revised, additional requirements in the amount of $55,200 ($44,800 under section 2 and $10,400 under section 28D of the proposed programme budget for the biennium 2006-2007) for the holding of four round tables proposed by the Secretary-General should be absorbed from within the provisions in the proposed programme budget for the biennium 2006-2007, under the respective sections.

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Proposed programme budget for the biennium 2006-2007

Group of countries in special situations: Third United Nations Conference on the Least Developed Countries

# Third United Nations Conference on the Least Developed Countries: high-level meeting on the midterm comprehensive global review of the implementation of the Programme of Action for the Least Developed Countries for the Decade 2001-2010

## Programme budget implications of draft resolution A/C.2/60/L.32/Rev.1

## Report of the Fifth Committee

*Rapporteur*: Ms. Katja **Pehrman** (Finland)

1. At its 34th and 36th meetings on 20 and 23 December 2005, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General (A/C.5/60/24) on the programme budget implications of draft resolution A/C.2/60/L.32/Rev.1. At the 34th meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/60/7/Add.29). The draft decision submitted by the Chairman following informal consultations was before the Committee (see para. 3).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/60/SR.34 and 36).

* Reissued for technical reasons.

05-66109* (E) 270106

## Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions:[2]

(a) Decides to inform the General Assembly that the adoption of draft resolution A/C.2/60/L.32/Rev.1 would not give rise to any additional requirements under the proposed programme budget for the biennium 2006-2007 under section 28D, Office of Central Support Services, at the present stage;

(b) Decides also that any additional resources as may be necessary for conference-servicing of the high-level meeting will be considered in the context of the review of the consolidated statement provided for in the procedures established by the Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987 regarding the use and operation of the contingency fund.

[1] A/C.5/60/24.

[2] A/60/7/Add.29.

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**Proposed programme budget for the biennium 2006-2007**

**Follow-up to the outcome of the twenty-sixth special session: implementation of the Declaration of Commitment on HIV/AIDS**

# Preparations for and organization of the 2006 follow-up meeting on the outcome of the twenty-sixth special session: implementation of the Declaration of Commitment on HIV/AIDS

## Programme budget implications of draft resolution A/60/L.43

## Report of the Fifth Committee

*Rapporteur*: Ms. Katja **Pehrman** (Finland)

1. At its 35th and 36th meetings, on 21 and 23 December 2005, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the oral statement on the programme budget implications of draft resolution A/60/L.43. At the 35th meeting, the Chairman of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/60/7/Add.30). The draft decision submitted by the Chairman following informal consultations was before the Committee (see para. 3).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/60/SR.35 and 36).

## Decision of the Fifth Committee

3. The Fifth Committee, having considered the oral statement of programme budget implications of draft resolution A/60/L.43, on the preparations for and organization of the 2006 follow-up meeting on the implementation of the

* Reissued for technical reasons.

05-66097* (E) 270106

Declaration of Commitment on HIV/AIDS, as presented by the representative of the Secretary-General at its 35th meeting, on 21 December 2005,[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that, should it adopt draft resolution A/60/L.43, there would be no additional appropriation required for the implementation of the draft resolution.

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[1] See A/C.5/60/SR.35.

[2] A/60/7/Add.30.